

INSTITUTO TECNOLÓGICO SUPERIOR DE SALVATIERRA ESTADO ANALÍTICO DE INGRESOS DEL 1 DE ENERO AL 30 DE JUNIO DE 2015										
CFF	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
			PRESUPUESTO DE INGRESOS	12,378,915.70	48,183,148.45	60,562,064.15	39,024,746.84	32,524,746.84	20,145,831.14	0.00
4			INGRESOS PROPIOS	300,300.00	30,313.19	330,613.19	193,413.19	193,413.19	-106,886.81	
4	1.00		INGRESOS	300,300.00	30,313.19	330,613.19	193,413.19	193,413.19	-106,886.81	
4	1.10		INGRESOS CORRIENTES	300,300.00	30,313.19	330,613.19	193,413.19	193,413.19	-106,886.81	
4	1.1.4		DERECHOS, PRODUCTOS Y APROVECHAMIENTOS I	300,300.00	30,313.19	330,613.19	193,413.19	193,413.19	-106,886.81	
4	1.1.4.2		PRODUCTOS CORRIENTES NO INCLUIDOS EN OTR	299,300.00	7,053.19	306,353.19	169,153.19	169,153.19	-130,146.81	
4	1.1.4.2	5	PRODUCTOS	299,300.00	7,053.19	306,353.19	169,153.19	169,153.19	-130,146.81	
4	1.1.4.2	5.1	PRODUCTOS DE TIPO CORRIENTE	299,300.00	7,053.19	306,353.19	169,153.19	169,153.19	-130,146.81	
4	1.1.4.3		APROVECHAMIENTOS CORRIENTES NO INCLUIDO	1,000.00	23,260.00	24,260.00	24,260.00	24,260.00	23,260.00	
4	1.1.4.3	6	APROVECHAMIENTOS	1,000.00	23,260.00	24,260.00	24,260.00	24,260.00	23,260.00	
4	1.1.4.3	6.1	APROVECHAMIENTOS TIPO CORRIENTE	1,000.00	23,260.00	24,260.00	24,260.00	24,260.00	23,260.00	
5			RECURSOS FEDERALES	0.00	19,655,800.66	19,655,800.66	10,744,571.46	7,494,571.46	7,494,571.46	
5	1.00		INGRESOS	0.00	19,655,800.66	19,655,800.66	10,744,571.46	7,494,571.46	7,494,571.46	
5	1.10		INGRESOS CORRIENTES	0.00	15,905,800.66	15,905,800.66	6,994,571.46	6,994,571.46	6,994,571.46	
5	1.1.5		RENTAS DE LA PROPIEDAD	0.00	2,523,358.66	2,523,358.66	561,873.46	561,873.46	561,873.46	
5	1.1.5.4		OTROS	0.00	2,523,358.66	2,523,358.66	561,873.46	561,873.46	561,873.46	
5	1.1.5.4	6	APROVECHAMIENTOS	0.00	2,523,358.66	2,523,358.66	561,873.46	561,873.46	561,873.46	
5	1.1.5.4	6.9	APROVECHAMIENTOS NO COMPRENDIDOS EN	0.00	2,523,358.66	2,523,358.66	561,873.46	561,873.46	561,873.46	
5	1.1.8		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS C	0.00	13,382,442.00	13,382,442.00	6,432,698.00	6,432,698.00	6,432,698.00	
5	1.1.8.2		DEL SECTOR PÚBLICO	0.00	13,382,442.00	13,382,442.00	6,432,698.00	6,432,698.00	6,432,698.00	
5	1.1.8.2.1		DE LA FEDERACIÓN	0.00	13,382,442.00	13,382,442.00	6,432,698.00	6,432,698.00	6,432,698.00	
5	1.1.8.2.1.1		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	0.00	13,382,442.00	13,382,442.00	6,432,698.00	6,432,698.00	6,432,698.00	
5	1.1.8.2.1.8		PARTICIPACIONES Y APORTACIONES	0.00	13,382,442.00	13,382,442.00	6,432,698.00	6,432,698.00	6,432,698.00	
5	1.1.8.2.1.8.3		CONVENIOS	0.00	13,382,442.00	13,382,442.00	6,432,698.00	6,432,698.00	6,432,698.00	
5	1.20		INGRESOS DE CAPITAL	0.00	3,750,000.00	3,750,000.00	3,750,000.00	500,000.00	500,000.00	
5	1.2.4		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS I	0.00	3,750,000.00	3,750,000.00	3,750,000.00	500,000.00	500,000.00	
5	1.2.4.2		DEL SECTOR PÚBLICO	0.00	3,750,000.00	3,750,000.00	3,750,000.00	500,000.00	500,000.00	
5	1.2.4.2.1		DE LA FEDERACIÓN	0.00	3,750,000.00	3,750,000.00	3,750,000.00	500,000.00	500,000.00	
5	1.2.4.2.1.1		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	0.00	3,750,000.00	3,750,000.00	3,750,000.00	500,000.00	500,000.00	
5	1.2.4.2.1.8		PARTICIPACIONES Y APORTACIONES	0.00	3,750,000.00	3,750,000.00	3,750,000.00	500,000.00	500,000.00	
5	1.2.4.2.1.8.3		CONVENIOS	0.00	3,750,000.00	3,750,000.00	3,750,000.00	500,000.00	500,000.00	
6			RECURSOS ESTATALES	12,078,615.70	28,244,197.00	40,322,812.70	27,836,421.66	24,586,421.66	12,507,805.96	
6	1.00		INGRESOS	12,078,615.70	28,244,197.00	40,322,812.70	27,836,421.66	24,586,421.66	12,507,805.96	
6	1.10		INGRESOS CORRIENTES	11,438,152.70	2,668,326.30	14,106,479.00	6,662,796.91	6,662,796.91	-4,775,355.79	
6	1.1.8		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS C	11,438,152.70	2,668,326.30	14,106,479.00	6,662,796.91	6,662,796.91	-4,775,355.79	
6	1.1.8.2		DEL SECTOR PÚBLICO	11,438,152.70	2,668,326.30	14,106,479.00	6,662,796.91	6,662,796.91	-4,775,355.79	
6	1.1.8.2.2		DE ENTIDADES FEDERATIVAS	11,438,152.70	2,668,326.30	14,106,479.00	6,662,796.91	6,662,796.91	-4,775,355.79	
6	1.1.8.2.2.1		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	11,438,152.70	2,668,326.30	14,106,479.00	6,662,796.91	6,662,796.91	-4,775,355.79	
6	1.1.8.2.2.9		TRANS., ASIGNACIONES, SUBSIDIOS Y	11,438,152.70	2,668,326.30	14,106,479.00	6,662,796.91	6,662,796.91	-4,775,355.79	
6	1.1.8.2.2.9.1		TRANS. INTERNAS Y ASIGN A SECTOR PUB.	11,438,152.70	2,668,326.30	14,106,479.00	6,662,796.91	6,662,796.91	-4,775,355.79	
6	1.20		INGRESOS DE CAPITAL	640,463.00	25,575,870.70	26,216,333.70	21,173,624.75	17,923,624.75	17,283,161.75	
6	1.2.4		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS I	640,463.00	25,575,870.70	26,216,333.70	21,173,624.75	17,923,624.75	17,283,161.75	
6	1.2.4.2		DEL SECTOR PÚBLICO	640,463.00	25,575,870.70	26,216,333.70	21,173,624.75	17,923,624.75	17,283,161.75	
6	1.2.4.2.2		DE ENTIDADES FEDERATIVAS	640,463.00	25,575,870.70	26,216,333.70	21,173,624.75	17,923,624.75	17,283,161.75	
6	1.2.4.2.2.1		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	640,463.00	25,575,870.70	26,216,333.70	21,173,624.75	17,923,624.75	17,283,161.75	
6	1.2.4.2.2.9		TRANS., ASIGNACIONES, SUBSIDIOS Y	640,463.00	25,575,870.70	26,216,333.70	21,173,624.75	17,923,624.75	17,283,161.75	
6	1.2.4.2.2.9.1		TRANS. INTERNAS Y ASIGN A SECTOR PUB.	640,463.00	25,575,870.70	26,216,333.70	21,173,624.75	17,923,624.75	17,283,161.75	
7			OTROS RECURSOS	0.00	252,837.60	252,837.60	250,340.53	250,340.53	250,340.53	
7	1.00		INGRESOS	0.00	252,837.60	252,837.60	250,340.53	250,340.53	250,340.53	
7	1.10		INGRESOS CORRIENTES	0.00	252,837.60	252,837.60	250,340.53	250,340.53	250,340.53	
7	1.1.4		DERECHOS, PRODUCTOS Y APROVECHAMIENTOS I	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
7	1.1.4.3		APROVECHAMIENTOS CORRIENTES NO INCLUIDO	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
7	1.1.4.3	6	APROVECHAMIENTOS	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
7	1.1.4.3	6.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
7	1.1.5		RENTAS DE LA PROPIEDAD	0.00	232,837.60	232,837.60	230,340.53	230,340.53	230,340.53	
7	1.1.5.4		OTROS	0.00	232,837.60	232,837.60	230,340.53	230,340.53	230,340.53	
7	1.1.5.4	6	APROVECHAMIENTOS	0.00	232,837.60	232,837.60	230,340.53	230,340.53	230,340.53	
7	1.1.5.4	6.9	APROVECHAMIENTOS NO COMPRENDIDOS EN	0.00	232,837.60	232,837.60	230,340.53	230,340.53	230,340.53	